

Project Summary and Justification

Department Fire and Rescue Department
Division _____

This Capital Improvement Program (CIP) for the period 2006 through 2012 conforms with the Comprehensive plan to provide the necessary and efficient emergency response due to the rapidly increasing size for the City of Lincoln. This CIP also conforms to the recommendations of the 2003 Home Town Security Task Force commissioned by the Mayor and is consistent with the 1999 LF&R accreditation and the 2002 reaccreditation recommendations of the Joint Commission on Fire Service Accreditation.

Project 1 Station 15

The rapid annexations and expansion of the city of Lincoln have affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less to intervene as quickly as possible, minimizing loss of life and property damage, and to perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 15 is proposed to be built at approximately 7000 No. 27th, and would house 1 Engine and 1 aerial. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

Project 2 Educational, Training, Fleet Service Campus, and Live Fire Burn Training Structure

The Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Today our educational class rooms are refurbished railroad cabooses with limited space and amenities. These classrooms in their current configuration fail to meet the minimum expectations of a learning environment that should include: adequate square foot space per student, the ability to provide effective visual presentation, an area to support instructor needs, and facilities to meet the basic human need of our employees. We desire to design and build this campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city and state in many different aspects.

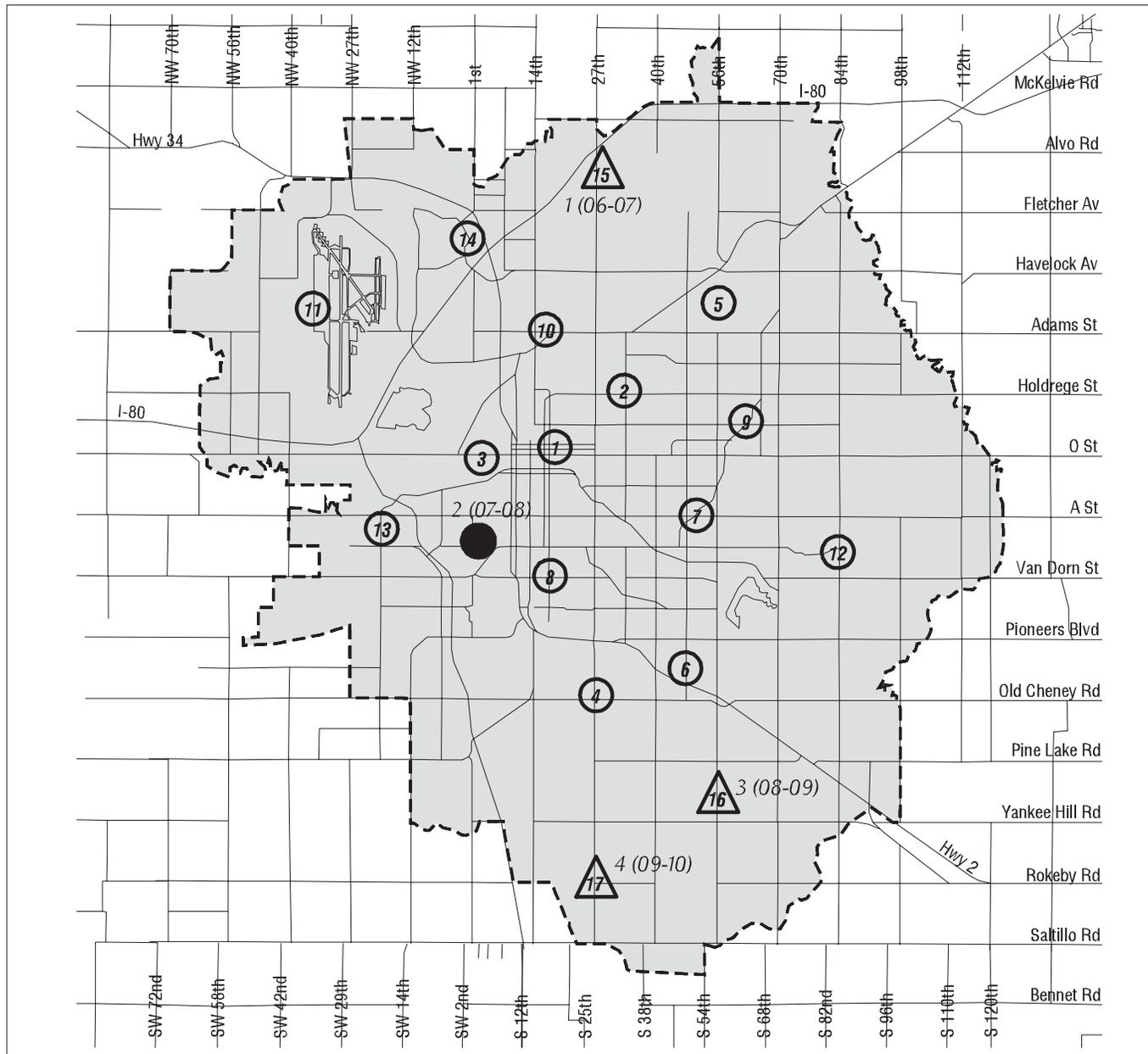
Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into service. With these improvements we would be able to provide both vital elements of our operation at our campus.

The live fire training tower and smoke house have considerable structural damage which is a direct result from the extreme heat conditions present with live fires and the rapid cooling effects during fire extinguishment training using hose streams. These structures were built in 1961. Live fire training in a safe controlled environment is a vital component of firefighter training to allow for realistic training for all firefighters and to assure fire ground confidence for actual operating. The proposed burn trainer is

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Lincoln CIP 2006 - 2012

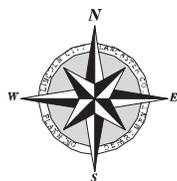
Fire & Rescue



**L
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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



- Exist Station (with Station Number)
- △ Proposed New Station (Exact Location May Vary)
- Educational, Training, Fleet Service Campus

3 (08-09) Project Number & Year

The year shown on this map reflects the year of estimated project completion. Consult the detailed project descriptions and funding schedule for further information.

List of Projects

Department: Fire and Rescue Department

Project
Number Project Title

- 1 Station 15
- 2 Educational, Training, and Fleet Service Campus
- 3 Station 16
- 4 Station 17

*Indicates project is NOT shown on the map.

2006 - 2012 CAPITAL IMPROVEMENT PROGRAM

DIVISION:

| (1) | (2) | (3) | (4) | | | | | | | | | | | | | |
|---------------------------|--|-------------|--|----|----------------|----|----------------|----|----------------|----|------------|----|------------|----|--|--|
| PROJ. NO. | PROJECT TITLE | PROJ. PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | | | | | |
| | | | 2006-2007 | FS | 2007-2008 | FS | 2008-2009 | FS | 2009-2010 | FS | 2010-2011 | FS | 2011-2012 | FS | | |
| 1 | Build & Equip New Fire Station #15 at Approx 7000 No. 27th | | | | | | | | | | | | | | | |
| | a. Station | A | 1,703.0 | GO | | | | | | | | | | | | |
| | b. Truck | A | 796.0 | GO | | | | | | | | | | | | |
| 2 | Educational, Training, Fleet Service Campus, and Live Fire Burn Training Structure | A | | | 3,772.0 | GO | | | | | | | | | | |
| 3 | Build & Equip New Fire Station #16 at Approx 56th & Cavvy Road | | | | | | | | | | | | | | | |
| | a. Station | A | | | | | 1,489.0 | GO | | | | | | | | |
| | b. Truck | A | | | | | 844.0 | GO | | | | | | | | |
| 4 | Build New Fire Station #17 at Approx South 27th and Rokeby Road | A | | | | | | | 1,533.0 | GO | | | | | | |
| FUNDING SOURCE BREAKDOWN: | | | | | | | | | | | | | | | | |
| | GO (G.O. Bonds) | | 2,499.0 | | 3,772.0 | | 2,333.0 | | 1,533.0 | | 0.0 | | 0.0 | | | |
| | | | ===== | | ===== | | ===== | | ===== | | ===== | | ===== | | | |
| DEPARTMENT TOTALS: | | | 2,499.0 | | 3,772.0 | | 2,333.0 | | 1,533.0 | | 0.0 | | 0.0 | | | |

| (5) | (6) | (7) | | (8) | (9) | (10) | (11) | | | | | (1) | |
|----------------------|--|------------------------------------|----|--|-------------------------|------------------------|---|--------------------|--------------------|---------|-------|--------------|---|
| SIX YEARS (000's) | COST BEYOND 2011-2012 (000's) | PRIOR APPROPRIATIONS (000's) | | TOTAL CAP COSTS (000's) (5)+(6)+(7) | COMP PLAN CONFORM | STATUS OF PLANS | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) | | | | | PROJ. NO. | |
| | | YEAR | FS | PRELIM PLANS | FINAL PLANS | LAND ACQUI- TION | CONST | EQUIP / FURNISH | OTHER (EXPLAIN) | | | | |
| 2,499.0 | None | None | | 2,499.0 | ICWP | 2 | 114.0 | | 300.0 | 1,221.0 | 864.0 | | 1 |
| 3,772.0 | None | None | | 3,772.0 | GCP | 2 | 265.0 | | | 3,437.0 | 70.0 | | 2 |
| 2,333.0 | None | None | | 2,333.0 | ICWP | 2 | 114.0 | | | 1,303.0 | 916.0 | | 3 |
| 1,533.0 | None | None | | 1,533.0 | ICWP | 2 | 114.0 | | | 1,419.0 | | | 4 |
| 10,137.0 | | | | | | | | | | | | | |
| ===== | | | | | | | | | | | | | |
| 10,137.0 | | | | | | | | | | | | | |

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